

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of South Miami

PTP Allocation			40,778	PTP Allocation			58,335	PTP Allocation			55,417	PTP Allocation			55,834	PTP Allocation			55,834
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Bus Pullout Bay to allow large transit vehicles, such as trolleys and buses to make required stops without disrupting the flow of traffic.	Along US1 between SW 62nd Avenue and SW 72nd Avenue	Start mm/yy	\$25,000		PTP			PTP			PTP	25,000		PTP			PTP		
		Sep-04																	
		End mm/yy																	
		Mar-05																	
Trolley System to provide relief for parking and traffic problems in the business district. Also will be used to assist pedestrians and enhance the hometown feel and look.	To service the business district, Community Redevelopment Area (CRA), City Hall, Metrorail Station.	Start mm/yy	N/A		PTP			PTP			PTP	30,417		PTP	30,417		PTP	30,417	
		End mm/yy																	
Bus Shelters to provide comfortable and aesthetically pleasing waiting areas.	SW 59th Place, SW 66th Street, and SW 72nd Street.	Start mm/yy	\$76,251		PTP			PTP			PTP			PTP	25,417		PTP	25,417	
		Nov-05																	
		End mm/yy																	
		Aug-08																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03

\$0

Total FY 03-04

\$0

Total FY 04-05

\$55,417

Total FY 05-06

\$55,834

Total FY 06-07

\$55,834

(2) PHASE:

PTP FY 02-03

\$0

PTP FY 03-04

\$0

PTP FY 04-05

\$55,417

PTP FY 05-06

\$55,834

PTP FY 06-07

\$55,834

PTP Unexpended

\$ 40,778

PTP Unexpended

\$ 58,335

PTP Unexpended

\$ -

PTP Unexpended

\$ -

PTP Unexpended

\$ -

CST Construction
ROW Right of Way Acquisition
PE Preliminary Engineering
FS Feasibility Study
PP Procurement Process
SP Service Planning
IP Implementation process
ON On-Going
OTH Other

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: City of South Miami

			PTP Allocation	163,112				PTP Allocation	233,340				PTP Allocation	248,753				PTP Allocation	248,336				PTP Allocation	248,336
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007								
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount						
Traffic Calming - Northside Charrette Area. Use of curbing, medians, landscaping, roundabouts, and pavement markings and signage to calm traffic.	SW 62nd Avenue; SW 42nd Terrace and SW 62nd Court; SW 42nd Terrace and SW 64th Avenue; and SW 44th Street and SW 64th Avenue.	Start mm/yy	\$294,100		PTP			PTP	115,000		PTP	117,100		PTP	31,000		PTP	31,000						
		Jun-03																						
		End mm/yy																						
		Jan-07																						
Traffic Calming - Snapper Creek Area. Use of medians, raised crosswalks, landscaping, textured pavement, and pavement markings and signage to calm traffic.	Snapper Creek area encompassed by SW 80th Street on the north, SW 88th Street on the south, SW 57th Avenue on the east, and SW 62nd Avenue on the west.	Start mm/yy	\$152,459		PTP			PTP	50,270		PTP	50,753		PTP			PTP							
		Jan-04																						
		End mm/yy																						
		Sep-08																						
Traffic Calming - Manor Lane. Use of turn restrictions, diverters, pavement realignment, textured pavement, and pavement markings and signage to increase safety of the residential neighborhood.	Manor Lane, SW 63rd Avenue, SW 63rd Place, SW 64th Court, SW 65th Place, SW66th Avenue, SW 67th Avenue, SW 68th Avenue, SW 74th Street, SW 77th Terrace, SW 78th Street, SW 78th Terrace, SW 79th	Start mm/yy	\$96,700		PTP			PTP	56,900		PTP	19,900		PTP	19,900		PTP							
		Jan-04																						
		End mm/yy																						
		Sep-06																						
Downtown Improvements including roadway repair, resurfacing, and parking improvements.	Downtown South Miami encompassed by US1, SW 57th Avenue, SW 74th Street and SW 61st Avenue.	Start mm/yy	\$34,500		PTP			PTP	34,500		PTP			PTP			PTP							
		Jun-04																						
		End mm/yy																						
		Sep-04																						
Roadway Resurfacing to repair severely damaged and deteriorated asphalt surfaces and hence ensure the safety of vehicular and pedestrian traffic.	City wide.	Start mm/yy	\$166,400		PTP			PTP	11,500		PTP	30,000		PTP	35,000		PTP	35,000						
		Apr-04																						
		End mm/yy																						
		Sep-08																						
Traffic Calming - Hardee Drive (SW 64th Street). Use of textured pavement, pavement realignment, and traffic control signage and striping.	SW 64th Street between SW 57th Avenue and SW 62nd Avenue.	Start mm/yy	\$156,936		PTP			PTP			PTP			PTP	70,718		PTP	86,218						
		Oct-05																						
		End mm/yy																						
		Dec-07																						
Traffic Calming - Charrette Too (CRA) Area. Utilizing raised intersections and roundabouts to transform streets from hazardous commuter roads into dynamic, walkable, and aesthetically pleasing neighborhood streets.	SW 59th Place, SW 62nd Avenue, SW 60th Street and SW 64th Street.	Start mm/yy	\$266,836		PTP			PTP			PTP			PTP	70,718		PTP	75,118						
		Oct-05																						
		End mm/yy																						
		Sep-08																						
Traffic Control - Cocoplum Terrace Neighborhood and SW 62nd Avenue. Final phase of the construction of roadway improvements a to address speeding and traffic intrusion.	Cocoplum Terrace area encompassed by SW 64th Street, SW 72nd Street, SW 62nd Avenue, and SW 65th Avenue.	Start mm/yy	\$25,000		PTP			PTP	15,000		PTP	10,000		PTP			PTP							
		Apr-04																						
		End mm/yy																						
		Apr-05																						

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Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007						
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount				
Maintenance Equipment Purchase of construction equipment for roadway and streetlighting maintenance.	Public Works Department 4795 SW 75th Avenue.	Start mm/yy	N/A		PTP			PTP	21,000		PTP	21,000		PTP	21,000		PTP	21,000				
		End mm/yy																				

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
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ON	On-Going
OTH	Other

Total	FY		Total	FY		Total	FY		Total	FY		Total	FY	
02-03		\$0	03-04		\$304,170	04-05		\$248,753	05-06		\$248,336	06-07		\$248,336
PTP	FY	\$0	PTP	FY	\$304,170	PTP	FY	\$248,753	PTP	FY	\$248,336	PTP	FY	\$248,336
02-03		\$0	03-04		\$304,170	04-05		\$248,753	05-06		\$248,336	06-07		\$248,336
PTP Unexpended		\$ 163,112	PTP Unexpended		\$ (70,830)	PTP Unexpended		\$ -	PTP Unexpended		\$ -	PTP Unexpended		\$ -